

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	39		
Program Progress:							
% of Funds Committed	92.76 %	93.23 %	17	93.55 %	39	38	
% of Funds Disbursed	90.72 %	86.70 %	4	86.03 %	74	72	
Leveraging Ratio for Rental Activities	11.78	4.53	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.79 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.65 %	59.11 %	16	70.65 %	55	53	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	76.01 %	1	81.57 %	100	100	
% of 0-30% AMI Renters to All Renters***	96.61 %	39.96 %	2	45.66 %	99	98	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.24 %	1	96.25 %	100	100	
Overall Ranking:			In State:	1 / 39	Nationally:	100 99	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,254	\$15,899		\$27,146	59 Units	7.70 %	
Homebuyer Unit	\$22,732	\$10,137		\$15,140	419 Units	54.60 %	
Homeowner-Rehab Unit	\$17,166	\$31,343		\$20,860	290 Units	37.80 %	
TBRA Unit	\$0	\$3,767		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Waco TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$30,442	\$77,526	\$18,718
State:*	\$57,008	\$61,684	\$34,026
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	1.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	15.3	20.3	18.6	0.0
Black/African American:	76.3	46.3	61.7	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.7	0.2	0.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.3	0.0

ETHNICITY:

Hispanic	6.8	32.7	19.0	0.0
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HOUSEHOLD SIZE:

1 Person:	15.3	16.2	47.2	0.0
2 Persons:	3.4	18.4	29.0	0.0
3 Persons:	22.0	27.2	10.3	0.0
4 Persons:	25.4	19.3	8.6	0.0
5 Persons:	23.7	12.4	2.8	0.0
6 Persons:	8.5	5.5	1.7	0.0
7 Persons:	1.7	0.7	0.0	0.0
8 or more Persons:	0.0	0.2	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	17.9	19.7	0.0
Elderly:	18.6	3.8	67.6	0.0
Related/Single Parent:	61.0	40.8	3.8	0.0
Related/Two Parent:	5.1	32.5	6.2	0.0
Other:	0.0	5.0	2.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	79.7	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	20.3	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Waco State: TX Group Rank: 100
 (Percentile)
 State Rank: 1 / 39 PJs Overall Rank: 99
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	76.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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